

New Hampshire Gas Corporation  
Deferred Revenue Surcharge History

<b>Total Deferred Revenues (original amount - order DG 02-003)</b>	<b>\$192,417.39</b>	1
		2
First 12 month recovery	<u>Revenues</u>	3
May-06	\$3,553.49	4
Jun-06	\$2,752.61	5
Jul-06	\$2,117.62	6
Aug-06	\$1,771.56	7
Sep-06	\$2,082.18	8
Oct-06	\$2,268.54	9
Nov-06	\$4,115.40	10
Dec-06	\$5,096.36	11
Jan-07	\$7,723.63	12
Feb-07	\$10,198.25	13
Mar-07	\$10,562.29	14
Apr-07	\$9,445.77	15
May 2006 through April 2007 recovered	<u>\$61,687.70</u>	16
		17
Second 12 month recovery		18
May-07	\$5,117.44	19
Jun-07	\$2,608.66	20
Jul-07	\$2,107.23	21
Aug-07	\$1,940.03	22
Sep-07	\$2,253.40	23
Oct-07	\$2,010.49	24
Nov-07	\$3,122.94	25
Dec-07	\$7,344.37	26
Jan-08	\$8,978.80	27
Feb-08	\$9,162.57	28
Mar-08	\$8,916.23	29
Apr-08	\$7,172.96	30
May 2007 through April 2008 recovered	<u>\$60,735.12</u>	31
		32
Final 12 month recovery		33
May-08	\$3,710.27	34
Jun-08	\$2,522.90	35
Jul-08	\$1,841.34	36
Aug-08	\$1,920.73	37
Sep-08	\$1,945.61	38
Oct-08	\$2,004.98	39
Nov-08	\$4,810.88	40
Dec-08	\$6,757.86	41
Jan-09	\$11,563.51	42
Feb-09	\$12,611.83	43
May 2008 through Feb 2009 actual recovery	<u>\$49,689.91</u>	44
Balance to Recover	\$20,304.66 (line 1 - line 16 - line 31 - line 44)	45
May 2008 through April 2009 to be recovered	<u>\$69,994.57</u>	46
		47
<b>Total to be recovered through surcharge (line 16 + line 31 + line 46)</b>	<b>\$192,417.39</b>	48
		49
<b>Variance to original amount (line 48 minus line 1)</b>	<b>\$0.00</b>	50
		51
		52

2008 Weather Normalized Sales (Attachment B)	Therms	Factor	Revenues	% of Total
Residential	318,095		\$16,804.39	24%
Commercial	1,006,851		\$53,190.18	76%
Total	1,324,945	0.0528	\$69,994.57	